

DEPARTMENTAL BUDGET INFORMATION ARTS (11)

MISSION

The Detroit Institute of Arts collects and holds in trust for the people of Detroit, Michigan, and the world, examples of the highest quality of fine arts from all times and cultures throughout the world.

DESCRIPTION

The Detroit Institute of Arts (DIA) is the second largest municipally-owned museum in the United States and contains an encyclopedic art collection worth over one billion dollars. This art is displayed in more than one hundred galleries in a building complex of approximately 600,000 gross square feet on three levels and a basement. The complex is composed of the original building completed in 1927 and two

subsequent major additions. These are the Ford Wing, built in 1966 and the Cavanagh Wing, built in 1971. The facilities include a 1,200 seat Performing Arts Auditorium, a Lecture Hall with 388 seats, a Conservation Services Laboratory, a Research Library, a Museum Shop, two restaurants and staff offices.

On February 1, 1998, the Detroit Institute of Arts (DIA) began operations under the direction of the Detroit Institute of Arts Founders' Society, a non-profit corporation. The City's subsidy to the DIA is reflected under the Arts Department (Agency 11). Bond Proceeds are reflected in the Non-Departmental Budget (Agency 35).

EXPENDITURES

	2000-01 Actual Expense	2001-02 Redbook	2002-03 Mayor's Budget Rec	Variance	Variance Percent
Salary & Wages	\$ 1,194	\$ -	\$ -	\$ -	-
Employee Benefits	247	-	-	-	-
Capital Outlays	-	-	-	-	-
Other Expenses	-	750,500	712,975	(37,525)	-5%
TOTAL	\$ 1,441	\$ 750,500	\$ 712,975	\$ (37,525)	-5%

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